



Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

Municipio de Metztlán
Estado de Hidalgo
Estado Analítico de Ingresos Presupuestales
Al 30/jun./2022

Fecha y 10/jul./2022
hora de Impresión 09:27 p. m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
11	<u>Impuestos sobre los ingresos</u>	\$16,500.00	\$0.00	\$16,500.00	\$11,445.20	\$11,445.20	\$0.00	69.36 %
	IMPUESTOS SOBRE LOS INGRESOS	\$16,500.00	\$0.00	\$16,500.00	\$11,445.20	\$11,445.20	\$0.00	69.36 %
	IMPUESTOS SOBRE JUEGOS PERMITIDOS, ESPECTA	\$16,500.00	\$0.00	\$16,500.00	\$11,445.20	\$11,445.20	\$0.00	69.36 %
12	<u>Impuestos sobre el patrimonio</u>	\$1,108,500.00	\$0.00	\$1,108,500.00	\$989,233.35	\$989,233.35	\$0.00	89.24 %
	IMPUESTOS SOBRE EL PATRIMONIO	\$1,108,500.00	\$0.00	\$1,108,500.00	\$989,233.35	\$989,233.35	\$0.00	89.24 %
	IMPUESTO PREDIAL	\$1,020,500.00	\$0.00	\$1,020,500.00	\$926,180.37	\$926,180.37	\$0.00	90.75 %
	IMPUESTO SOBRE TRASLACION DE DOMINIO Y OTRA	\$88,000.00	\$0.00	\$88,000.00	\$63,052.98	\$63,052.98	\$0.00	71.65 %
43	<u>Derechos por prestación de servicios</u>	\$2,136,570.00	\$0.00	\$2,136,570.00	\$974,108.87	\$974,108.87	\$0.00	45.59 %
	DERECHOS POR SERVICIOS PUBLICOS	\$764,500.00	\$0.00	\$764,500.00	\$364,801.00	\$364,801.00	\$0.00	47.71 %
	DERCHOS POR SERVICIO DE ALUMBRADO PUBLICO	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	DERECHOS POR SERVICIOS DE AGUA POTABLE	\$600,000.00	\$0.00	\$600,000.00	\$340,796.50	\$340,796.50	\$0.00	56.79 %
	DERECHO POR SERVICIO DE AGUA POTABLE	\$600,000.00	\$0.00	\$600,000.00	\$241,926.51	\$241,926.51	\$0.00	40.32 %
	INSTALACION AL SISTEMA DE AGUA POTABLE	\$0.00	\$0.00	\$0.00	\$10,960.00	\$10,960.00	\$0.00	0.00 %
	AGUA POTABLE A LAS COMUNIDADES	\$0.00	\$0.00	\$0.00	\$87,909.99	\$87,909.99	\$0.00	0.00 %
	DERECHOS POR SERVICIOS DE DRENAJE Y ALCANTA	\$7,500.00	\$0.00	\$7,500.00	\$9,645.80	\$9,645.80	\$0.00	128.61 %
	DERECHOS POR USO DE RASTRO, GUARDA Y MATA	\$25,000.00	\$0.00	\$25,000.00	\$3,738.60	\$3,738.60	\$0.00	14.95 %
	DERECHOS POR SERVICIO Y USOS DE PANTEONES.	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	DERECHO POR SERVICIO DE LIMPIA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	INST. SISTEMA DE ALCANTARILLADO INDUSTRIAL	\$25,000.00	\$0.00	\$25,000.00	\$10,620.10	\$10,620.10	\$0.00	42.48 %
	DERECHOS POR REGISTRO, LICENCIA Y PERMISOS DI	\$1,112,000.00	\$0.00	\$1,112,000.00	\$486,605.11	\$486,605.11	\$0.00	43.75 %
	DERECHOS POR REGISTRO FAMILIAR	\$650,000.00	\$0.00	\$650,000.00	\$253,474.84	\$253,474.84	\$0.00	38.99 %
	DERECHOS POR SERVICIOS DE CERTIFICACIONES L	\$160,000.00	\$0.00	\$160,000.00	\$75,390.49	\$75,390.49	\$0.00	47.11 %
	DERECHOS POR SERVICIOS DE EXPEDICION Y REN	\$275,000.00	\$0.00	\$275,000.00	\$155,576.03	\$155,576.03	\$0.00	56.57 %
	DERECHOS POR EXPEDICION, REVALIDACION Y CAN	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	DERECHOS POR EXPEDICION Y REVALIDACION DE L	\$2,000.00	\$0.00	\$2,000.00	\$2,163.75	\$2,163.75	\$0.00	108.18 %
	DERCHOS EN MATERIA DE DESARROLLO URBANO Y E	\$260,070.00	\$0.00	\$260,070.00	\$122,702.76	\$122,702.76	\$0.00	47.18 %
	DERECHOS POR ALINEAMIENTO, DESLINDE Y NOME	\$11,320.00	\$0.00	\$11,320.00	\$6,121.00	\$6,121.00	\$0.00	54.07 %
	DERECHOS POR REALIZACION Y EXPEDICION DE AV	\$62,000.00	\$0.00	\$62,000.00	\$42,421.00	\$42,421.00	\$0.00	68.42 %
	DERECHOS POR LICENCIAS PARA CONSTRUCCION,	\$13,000.00	\$0.00	\$13,000.00	\$2,296.00	\$2,296.00	\$0.00	17.66 %
	DERECHOS POR SUPERVISION DE OBRA PUBLICA.	\$135,000.00	\$0.00	\$135,000.00	\$65,759.76	\$65,759.76	\$0.00	48.71 %
	DERECHO POR SERVICIOS PRESTADOS EN MATERIA	\$25,750.00	\$0.00	\$25,750.00	\$0.00	\$0.00	\$0.00	0.00 %
	DERECHO POR SERVICIOS PRESTADOS EN MATERI	\$25,750.00	\$0.00	\$25,750.00	\$0.00	\$0.00	\$0.00	0.00 %
	DERECHOS POR LA EXPEDICION DE CONSTANCIAS	\$5,000.00	\$0.00	\$5,000.00	\$4,980.00	\$4,980.00	\$0.00	99.60 %



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	DERECHO POR TERMINACION DE OBRA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	DERECHO POR EL DERRIBO Y PODA DE ARBOLES E	\$3,000.00	\$0.00	\$3,000.00	\$1,125.00	\$1,125.00	\$0.00	37.50 %
51	Productos	\$440,900.00	\$0.00	\$440,900.00	\$101,874.11	\$101,874.11	\$0.00	23.10 %
	ARRENDAMIENTO DE BIENES MUEBLES E INMUEBLES	\$101,900.00	\$0.00	\$101,900.00	\$14,035.00	\$14,035.00	\$0.00	13.77 %
	USO DE PLAZA Y PISOS EN LAS CALLES, PASAJES Y I	\$83,000.00	\$0.00	\$83,000.00	\$8,260.00	\$8,260.00	\$0.00	9.95 %
	LOCALES SITUADOS EN EL INTERIOR Y EXTERIOR DE	\$18,900.00	\$0.00	\$18,900.00	\$5,775.00	\$5,775.00	\$0.00	30.55 %
	ESTABLECIMIENTOS Y EMPRESAS DEL MUNICIPIO	\$285,000.00	\$0.00	\$285,000.00	\$82,790.00	\$82,790.00	\$0.00	29.04 %
	CONSULTA TEREPEUTICA	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	TERAPIA FISICA	\$7,000.00	\$0.00	\$7,000.00	\$1,295.00	\$1,295.00	\$0.00	18.50 %
	TERAPIA OCUPACIONAL	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	DESAYUNOS FRIOS	\$100,000.00	\$0.00	\$100,000.00	\$35,547.00	\$35,547.00	\$0.00	35.54 %
	DESAYUNOS CALIENTES	\$116,300.00	\$0.00	\$116,300.00	\$43,008.00	\$43,008.00	\$0.00	36.98 %
	COMPLEMENTO ALIMENTICIO	\$1,700.00	\$0.00	\$1,700.00	\$2,100.00	\$2,100.00	\$0.00	123.52 %
	DESPENSA A PERSONAS VULNERABLES	\$9,000.00	\$0.00	\$9,000.00	\$840.00	\$840.00	\$0.00	9.33 %
	EXPEDICION EN COPIA SIMPLE O CERTIFICADA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	EXPEDICION EN COPIA SIMPLE O CERTIFICADA O RI	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	VENTA DE BIENES MUEBLES E INMUEBLES PROPIEDA	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	VENTA DE BIENES MUEBLES E INMUEBLES PROPIED,	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	RENDIMIENTOS BANCARIOS	\$0.00	\$0.00	\$0.00	\$1,049.11	\$1,049.11	\$0.00	0.00 %
	RENDIMIENTOS BANCARIOS	\$0.00	\$0.00	\$0.00	\$1,049.11	\$1,049.11	\$0.00	0.00 %
	OTROS PRODUCTOS	\$2,000.00	\$0.00	\$2,000.00	\$4,000.00	\$4,000.00	\$0.00	200.00 %
	RENTA DE MAQUINARIA	\$2,000.00	\$0.00	\$2,000.00	\$4,000.00	\$4,000.00	\$0.00	200.00 %
61	Aprovechamientos	\$530,000.00	\$0.00	\$530,000.00	\$327,477.70	\$327,477.70	\$0.00	61.78 %
61-02	MULTAS	\$85,000.00	\$0.00	\$85,000.00	\$49,075.00	\$49,075.00	\$0.00	57.73 %
	MULTAS IMPUESTAS A LOS INFRACTORES DE LOS R	\$85,000.00	\$0.00	\$85,000.00	\$43,900.00	\$43,900.00	\$0.00	51.64 %
	MULTAS IMPUESTAS A LOS INFRACTORES DE LOS I	\$85,000.00	\$0.00	\$85,000.00	\$43,900.00	\$43,900.00	\$0.00	51.64 %
	MULTA POR PRESENTACION EXTEMPORANEA	\$0.00	\$0.00	\$0.00	\$5,175.00	\$5,175.00	\$0.00	0.00 %
	MULTA POR PRESENTACION EXTEMPORANEA	\$0.00	\$0.00	\$0.00	\$5,175.00	\$5,175.00	\$0.00	0.00 %
61-09	OTROS APROVECHAMIENTOS	\$445,000.00	\$0.00	\$445,000.00	\$278,402.70	\$278,402.70	\$0.00	62.56 %
	REZAGOS DE EJERCICIOS FISCALES ANTERIORES	\$445,000.00	\$0.00	\$445,000.00	\$278,402.70	\$278,402.70	\$0.00	62.56 %
	REZAGOS DE EJERCICIOS FISCALES ANTERIORES A	\$222,500.00	\$0.00	\$222,500.00	\$51,076.93	\$51,076.93	\$0.00	22.95 %
	REZAGO AGUA DOMESTICA SIN MEDIDOR	\$90,000.00	\$0.00	\$90,000.00	\$43,762.71	\$43,762.71	\$0.00	48.62 %
	REZAGO AGUA DOMESTICA CON MEDIDOR	\$90,000.00	\$0.00	\$90,000.00	\$6,785.22	\$6,785.22	\$0.00	7.53 %



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	REZAGO AGUA COMERCIAL SIN MEDIDO	\$21,250.00	\$0.00	\$21,250.00	\$0.00	\$0.00	\$0.00	0.00 %
	REZAGO AGUA COMERCIAL CON MEDIDOR	\$21,250.00	\$0.00	\$21,250.00	\$529.00	\$529.00	\$0.00	2.48 %
	REZAGOS DE EJERCICIOS FISCALES ANTERIORES P	\$222,500.00	\$0.00	\$222,500.00	\$227,325.77	\$227,325.77	\$0.00	102.16 %
	REZAGO PREDIAL URBANO	\$100,000.00	\$0.00	\$100,000.00	\$100,175.40	\$100,175.40	\$0.00	100.17 %
	REZAGO PREDIAL RUSTICO	\$90,000.00	\$0.00	\$90,000.00	\$98,328.65	\$98,328.65	\$0.00	109.25 %
	REZAGO PREDIAL EJIDAL	\$32,500.00	\$0.00	\$32,500.00	\$28,821.72	\$28,821.72	\$0.00	88.68 %
63	Accesorios de Aprovechamientos	\$130,000.00	\$0.00	\$130,000.00	\$82,353.25	\$82,353.25	\$0.00	63.34 %
	RECARGOS	\$130,000.00	\$0.00	\$130,000.00	\$82,353.25	\$82,353.25	\$0.00	63.34 %
	RECARGOS DE EJERCICIOS ANTERIORES AGUA POT/	\$65,000.00	\$0.00	\$65,000.00	\$6,720.72	\$6,720.72	\$0.00	10.33 %
	RECARGO AGUA DOMESTICA SIN MEDIDOR	\$30,000.00	\$0.00	\$30,000.00	\$5,475.55	\$5,475.55	\$0.00	18.25 %
	RECARGO AGUA DOMESTICA CON MEDIDOR	\$20,000.00	\$0.00	\$20,000.00	\$1,212.77	\$1,212.77	\$0.00	6.06 %
	RECARGO AGUA COMERCIAL SIN MEDIDOR	\$7,500.00	\$0.00	\$7,500.00	\$32.40	\$32.40	\$0.00	0.43 %
	RECARGO AGUA COMERCIAL CON MEDIDOR	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	0.00 %
	RECARGOS DE EJERCICIOS ANTERIORES DE PREDIA	\$65,000.00	\$0.00	\$65,000.00	\$75,632.53	\$75,632.53	\$0.00	116.35 %
	RECARGO PREDIAL URBANO	\$30,000.00	\$0.00	\$30,000.00	\$39,252.25	\$39,252.25	\$0.00	130.84 %
	RECARGO PREDIAL RUSTICO	\$20,000.00	\$0.00	\$20,000.00	\$31,997.66	\$31,997.66	\$0.00	159.98 %
	RECARGO PREDIAL EJIDAL	\$15,000.00	\$0.00	\$15,000.00	\$4,382.62	\$4,382.62	\$0.00	29.21 %
81	Participaciones	\$49,407,290.00	\$1,055,244.98	\$50,462,534.98	\$27,137,360.45	\$27,137,360.45	\$0.00	53.77 %
	FONDO GENERAL DE PARTICIPACIONES	\$31,450,000.00	-\$30,056.00	\$31,419,944.00	\$16,936,638.36	\$16,936,638.36	\$0.00	53.90 %
	FGP	\$31,450,000.00	-\$30,056.00	\$31,419,944.00	\$15,772,564.25	\$15,772,564.25	\$0.00	50.19 %
	RENDIMIENTOS	\$0.00	\$0.00	\$0.00	\$13,223.20	\$13,223.20	\$0.00	0.00 %
	REND.	\$0.00	\$0.00	\$0.00	\$2,901.81	\$2,901.81	\$0.00	0.00 %
	3ER. AJUS.	\$0.00	\$0.00	\$0.00	\$1,147,949.10	\$1,147,949.10	\$0.00	0.00 %
	FONDO DE FOMENTO MUNICIPAL	\$14,150,000.00	\$94,321.00	\$14,244,321.00	\$7,753,690.33	\$7,753,690.33	\$0.00	54.43 %
	FFM	\$14,150,000.00	\$94,321.00	\$14,244,321.00	\$7,539,817.86	\$7,539,817.86	\$0.00	52.93 %
	RENDIMIENTOS	\$0.00	\$0.00	\$0.00	\$2,534.47	\$2,534.47	\$0.00	0.00 %
	REND.	\$0.00	\$0.00	\$0.00	\$576.21	\$576.21	\$0.00	0.00 %
	3ER. AJUS.	\$0.00	\$0.00	\$0.00	\$210,761.79	\$210,761.79	\$0.00	0.00 %
	IEPS GASOLINA	\$880,000.00	-\$8,268.00	\$871,732.00	\$190,178.61	\$190,178.61	\$0.00	21.81 %
	IEPS GASOLINA	\$880,000.00	-\$8,268.00	\$871,732.00	\$190,158.83	\$190,158.83	\$0.00	21.81 %
	REND.	\$0.00	\$0.00	\$0.00	\$19.78	\$19.78	\$0.00	0.00 %
	IEPS	\$670,000.00	-\$167,410.00	\$502,590.00	\$282,946.82	\$282,946.82	\$0.00	56.29 %
	IEPS	\$670,000.00	-\$167,410.00	\$502,590.00	\$282,513.08	\$282,513.08	\$0.00	56.21 %



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3ER. AJUS		\$0.00	\$0.00	\$0.00	\$433.74	\$433.74	\$0.00	0.00 %
FOFIR		\$1,007,290.00	-\$7,314.00	\$999,976.00	\$549,934.95	\$549,934.95	\$0.00	54.99 %
FOFIR		\$1,007,290.00	-\$7,314.00	\$999,976.00	\$197,307.77	\$197,307.77	\$0.00	19.73 %
4TO. AJ FOFIR		\$0.00	\$0.00	\$0.00	\$136,355.21	\$136,355.21	\$0.00	0.00 %
REND.		\$0.00	\$0.00	\$0.00	\$3.08	\$3.08	\$0.00	0.00 %
1ER AJUSTE 2022		\$0.00	\$0.00	\$0.00	\$216,268.89	\$216,268.89	\$0.00	0.00 %
FOCOM		\$0.00	\$1,041,302.43	\$1,041,302.43	\$295,327.63	\$295,327.63	\$0.00	28.36 %
FOCOM		\$0.00	\$877,193.00	\$877,193.00	\$131,218.20	\$131,218.20	\$0.00	14.95 %
COMP-NOV 2021		\$0.00	\$51,334.39	\$51,334.39	\$51,334.39	\$51,334.39	\$0.00	100.00 %
COMP-DIC 2021		\$0.00	\$52,927.80	\$52,927.80	\$52,927.80	\$52,927.80	\$0.00	100.00 %
COMP-ENE 2022		\$0.00	\$59,847.24	\$59,847.24	\$59,847.24	\$59,847.24	\$0.00	100.00 %
FEIEF		\$0.00	\$100,073.74	\$100,073.74	\$100,073.74	\$100,073.74	\$0.00	100.00 %
FEIEF		\$0.00	\$58.02	\$58.02	\$58.02	\$58.02	\$0.00	100.00 %
ADJ-DEF		\$0.00	\$99,683.13	\$99,683.13	\$99,683.13	\$99,683.13	\$0.00	100.00 %
FEIEF-AJ-DEF		\$0.00	\$332.59	\$332.59	\$332.59	\$332.59	\$0.00	100.00 %
PARTICIPACION ISR		\$1,250,000.00	\$0.00	\$1,250,000.00	\$991,687.10	\$991,687.10	\$0.00	79.33 %
PARTICIPACION ISR ENTERADO		\$1,250,000.00	\$0.00	\$1,250,000.00	\$991,596.00	\$991,596.00	\$0.00	79.32 %
REND.		\$0.00	\$0.00	\$0.00	\$91.10	\$91.10	\$0.00	0.00 %
ISR ENAJENACION DE BIENES INMUEBLES		\$0.00	\$32,595.81	\$32,595.81	\$36,882.91	\$36,882.91	\$0.00	113.15 %
ISR ENAJENACION DE BIENES INMUEBLES		\$0.00	\$32,595.81	\$32,595.81	\$36,882.91	\$36,882.91	\$0.00	113.15 %
82	<u>Aportaciones</u>	\$35,800,000.00	\$3,487,638.86	\$39,287,638.86	\$22,033,245.56	\$22,033,245.56	\$0.00	56.08 %
	FISM	\$21,600,000.00	\$2,004,859.00	\$23,604,859.00	\$14,190,392.49	\$14,190,392.49	\$0.00	60.11 %
	FISM	\$21,600,000.00	\$2,004,859.00	\$23,604,859.00	\$14,162,915.40	\$14,162,915.40	\$0.00	60.00 %
	RENDIMIENTOS	\$0.00	\$0.00	\$0.00	\$27,477.09	\$27,477.09	\$0.00	0.00 %
	FORTAMUN	\$14,200,000.00	\$1,482,779.86	\$15,682,779.86	\$7,842,853.07	\$7,842,853.07	\$0.00	50.00 %
	FORTAMUN	\$14,200,000.00	\$1,482,779.86	\$15,682,779.86	\$7,841,389.93	\$7,841,389.93	\$0.00	50.00 %
	RENDIMIENTOS	\$0.00	\$0.00	\$0.00	\$1,463.14	\$1,463.14	\$0.00	0.00 %
83	<u>Convenios</u>	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	100.00 %
	PFTPG	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	100.00 %
	PFTPG	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	100.00 %
84	<u>Incentivos Derivados de la Colaboración Fiscal</u>	\$325,890.00	-\$5,714.00	\$320,176.00	\$193,986.69	\$193,986.69	\$0.00	60.58 %
	ISAN	\$265,000.00	\$4,128.00	\$269,128.00	\$168,462.63	\$168,462.63	\$0.00	62.59 %
	ISAN	\$265,000.00	\$4,128.00	\$269,128.00	\$168,462.63	\$168,462.63	\$0.00	62.59 %

Municipio de Metztlán
Estado de Hidalgo
Estado Analítico de Ingresos Presupuestales
Al 30/jun./2022

Fecha y 10/jul./2022
hora de Impresión 09:27 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
ISAN COMPENSACION	\$60,890.00	-\$9,842.00	\$51,048.00	\$25,524.06	\$25,524.06	\$0.00	50.00 %
ISAN COMPENSACION	\$60,890.00	-\$9,842.00	\$51,048.00	\$21,270.05	\$21,270.05	\$0.00	41.66 %
RENDIMIENTOS	\$0.00	\$0.00	\$0.00	\$4,254.01	\$4,254.01	\$0.00	0.00 %
Total	\$89,895,650.00	\$4,737,169.84	\$94,632,819.84	\$52,051,085.18	\$52,051,085.18	\$0.00	55.00 %



LIC. BLANCA RODRIGUEZ RODRIGUEZ
SINDICO PROCURADOR

LIC. JOAQUIN PEREZ DE CASTRE
TESORERO MUNICIPAL



ING. ALFREDO MORALES MORA
PRESIDENTE MUNICIPAL CONSTITUCIONAL

